



Balaji Agro Oils Limited

(CIN: L15143AP1994PLC017454)

Regd. Office : 74-2-19, Old Check Post Center, Krishna Nagar, Vijayawada - 520007

STATEMENT OF STANDALONE AUDITED RESULTS FOR THE YEAR ENDED 31st MARCH 2021

Rs. in Lakhs

Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2021 Audited	31.12.2020 Unaudited	31.03.2020 Audited	31.03.2021 Audited	31.03.2020 Audited
1	Revenue from Operations:					
	(a) Revenue from Operations (Net)	2770.45	1604.58	2321.57	8803.49	8756.81
	(b) Other Income	25.34	0.97	14.79	27.46	15.56
	Total Revenue	2795.79	1605.55	2336.36	8830.95	8772.31
2	Expenses:					
	(a) Cost of materials consumed	2359.28	1306.97	1994.24	7474.27	7459.45
	(b) Purchases of stock in trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-146.93	-39.13	-81.31	-178.02	244.65
	(d) Employees benefits expense	156.26	79.67	101.13	356.06	261.64
	(e) Finance costs	51.01	25.84	21.37	125.42	102.07
	(f) Depreciation and amortisation expense	21.84	10.09	13.53	54.45	45.91
	(g) Other expenses	283.80	207.35	251.88	858.35	589.93
	Total Expenses	2725.26	1590.79	2300.83	8690.53	8703.65
3	Profit before exceptional and extraordinary items and tax	70.53	14.76	35.53	140.42	68.72
4	Exceptional items	0.00	0.00	0.00	0.00	0.00
5	Profit before extraordinary items and tax	70.53	14.76	35.53	140.42	68.72
6	Extraordinary items	0.00	0.00	0.00	0.00	0.00
7	Profit before tax	70.53	14.76	35.53	140.42	68.72
8	Tax expense:					
	Current tax	23.96	0.00	17.18	23.96	17.18
	Deferred tax	12.78	0.00	4.43	12.78	4.43
	Total tax expenses	36.74	0.00	0.00	36.74	21.61
9	Net profit / IOSG from continuing operations	33.79	14.76	13.92	103.68	47.11
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00	0.00	0.00
11	Tax expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00
12	Net Profit / loss from discontinuing operations after tax	33.79	14.76	13.92	103.68	47.11
13	Profit / loss for the period before minority interest	33.79	14.76	13.92	103.68	47.11
14	Share of profit / loss of associates	0.00	0.00	0.00	0.00	0.00
15	Profit / loss of minority interest	0.00	0.00	0.00	0.00	0.00
16	Net profit / loss for the period	33.79	14.76	13.92	103.68	47.11
17	Other Comprehensive Income					
	Items will not be reclassified to profit & Loss					
	(a) Remeasurement of the defined benefit plans	0.00	0.00	0.00	0.00	0.00
	Tax relating to the Items not reclassified to P & L	0.00	0.00	0.00	0.00	0.00
18	Total Comprehensive Income for the period	33.79	14.76	13.92	103.68	47.11
19	Details of equity share capital:					
	Paid-up equity share capital	1057.71	1057.71	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10	10	10
20	Reserves excluding revaluation reserves				1272.05	1168.37
21	Earnings per equity share					
	Basic earnings / loss per share from continuing and discontinued operations	0.00	0.00	0.00	0.98	0.45
	Diluted earnings / loss per share from continuing and discontinued operations	0.00	0.00	0.00	0.98	0.45

Segment Wise Revenue, Results and Capital Employed for the Year Ended 31st March 2021

Sl. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2021 Audited	31.12.2020 Unaudited	31.03.2020 Audited	31.03.2021 Audited	31.03.2020 Audited
1	Segment Revenue					
	(a) Solvent Extraction Division	1859.84	1123.36	1634.39	6554.76	6766.49
	(b) Power Division	488.15	319.17	425.04	1549.69	1365.06
	(c) Steel division	478.83	228.16	286.47	873.65	849.52
	(d) Rice Division	140.18	-	-	140.18	-
	Total Revenue	2966.10	1670.69	2415.90	9118.28	9001.09
	Less : Intersegment Revenue	195.65	66.11	94.33	314.79	244.22
	Net Total Revenue	2770.45	1604.58	2321.57	8803.49	8756.81
2	Segment Results					
	(a) Solvent Extraction Division	60.25	36.09	51.46	150.48	128.14
	(b) Power Division	77.60	(15.05)	32.09	81.59	40.14
	(c) Steel division	(18.98)	(6.28)	-48.02	(42.30)	-97.56
	(d) Rice Division	(49.35)	-	-	(49.35)	-
	Total	71.52	14.76	35.53	140.42	68.72
	Unallocated Expenditure	0	0	0	0	0
	Profit before Tax	71.52	14.76	35.53	140.42	68.72
	Provision for tax	23.96	0	17.18	23.96	17.18
	Deferred Tax	12.78	0	4.43	12.78	4.43
	Net Profit	34.78	14.76	13.92	103.68	47.11
3	Segment Assets					
	(a) Solvent Extraction Division	3236.99	2859.91	1993.04	3236.99	1993.04
	(b) Power Division	2018.40	1879.28	1616.86	2018.40	1616.86
	(c) Steel division	470.03	462.90	452.35	470.03	452.35
	(d) Rice Division	828.37	757.81	-	828.37	-
	Total	6553.79	5959.90	4062.25	6553.79	4062.25
	Less : Intersegment Assets	1031.40	1453.77	559.72	1031.40	559.72
	Net Segment Assets	5522.39	4506.13	3502.53	5522.39	3502.53
4	Segment Liabilities					
	(a) Solvent Extraction Division	2206.77	1873.46	1096.84	2206.77	1096.84
	(b) Power Division	553.19	484.71	222.57	553.19	222.57
	(c) Steel Division	543.05	518.94	483.07	543.05	483.07
	(d) Rice Division	877.73	757.81	-	877.73	-
	Total	4180.74	3634.94	1802.49	4180.74	1802.49
	Less : Intersegment Liabilities	1031.40	1453.77	559.72	1031.40	559.72
	Net Segment Liabilities	3149.34	2181.17	1242.76	3149.34	1242.76
5	Capital Employed					
	(a) Solvent Extraction Division	1030.22	986.43	896.20	1030.22	896.20
	(b) Power Division	1465.21	1394.57	1394.29	1465.21	1394.29
	(c) Steel division	-73.02	-56.04	-30.72	-73.02	-30.72
	(d) Rice Division	-49.36	-	-	-49.36	-
	Total	2373.05	2324.96	2259.77	2373.05	2259.77

Notes : - (1) The above audited results for the year ended 31st March 2021 were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30-06-2021

(2) The limited review of audited financial results for the year ended 31st March 2021 as required in terms of clause 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by Statutory Auditors.

Place: Vijayawada.

For Balaji Agro Oils limited
Sd/- (V.Suraj Kumar)
Joint Managing Director
DIN No: 00227360

