



# Balaji Agro Oils Limited

(CIN: L15143AP1994PLC017454)

Regd. Office : 74-2-19, Old Check Post Center, Krishna Nagar, Vijayawada - 520007

## STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE 2022

S.No	Particulars	Rs. in Lakhs		
		Quarter Ended		Year Ended
		30.06.2022 Unaudited	30.06.2021 Unaudited	31.03.2022 Audited
1	Revenue from Operations:			
	(a) Revenue from Operations (Net)	5886.94	4303.96	5080.56
	(b) Other Income	29.77	60.12	549.10
	<b>Total Revenue</b>	<b>5916.71</b>	<b>4364.08</b>	<b>15629.66</b>
2	Expenses:			
	(a) Cost of materials consumed	4773.11	3771.76	13422.26
	(b) Purchases of stock in trade	153.07	0.00	115.44
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	348.21	-115.63	-411.62
	(d) Employees benefits expense	99.60	101.02	509.52
	(e) Finance costs	42.90	29.52	124.23
	(f) Depreciation and amortisation expense	35.23	26.37	109.99
	(g) Other expenses	454.24	504.20	1527.27
	<b>Total Expenses</b>	<b>5906.36</b>	<b>4317.24</b>	<b>15397.09</b>
3	Profit before exceptional and extraordinary items and tax	10.35	46.84	232.57
4	Exceptional items	0.00	0.00	0.00
5	Profit before extraordinary items and tax	10.35	46.84	232.57
6	Extraordinary items	0.00	0.00	0.00
7	Profit before tax	10.35	46.84	232.57
8	Tax expense:			
	Current tax	0.00	0.00	51.66
	Deferred tax	0.00	0.00	17.34
	<b>Total tax expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>69.00</b>
9	Net profit / OSF from continuing operations	10.35	46.84	163.57
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00
11	Tax expense of discontinuing operations	0.00	0.00	0.00
12	Net Profit / loss from discontinuing operations after tax		46.84	163.57
13	Profit / loss for the period before minority interest	10.35	46.84	163.57
14	Share of profit / loss of associates	0.00	0.00	0.00
15	Profit / loss of minority interest	0.00	0.00	0.00
16	Net profit / loss for the period	10.35	46.84	163.57
17	Other Comprehensive Income			
	Items will not be reclassified to profit & loss			
	(a) Remeasurement of the defined benefit plans	0.00	0.00	0.00
	Tax relating to the items not reclassified to P & L	0.00	0.00	0.00
18	<b>Total Comprehensive Income for the period</b>	<b>10.35</b>	<b>46.84</b>	<b>163.57</b>
19	Details of equity share capital:			
	Paid-up equity share capital	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10
20	Reserves excluding revaluation reserves	1463.73	1318.99	1435.61
21	Earnings per equity share			
	Basic earnings / loss per share from continuing and discontinued operations	0.09	0.44	1.55
22	Diluted earnings / loss per share from continuing and discontinued operations	0.09	0.44	1.55

## Segment Wise Revenue, Results and Capital Employed for the Quarter Ended 30th June 2022

Sl. No.	Particulars	Rs. in Lakhs		
		Quarter Ended		
		30.06.2022 Unaudited	30.06.2021 Unaudited	31.03.2022 Audited
1	Segment Revenue			
	(a) Solvent Extraction Division	3258.07	2365.23	8751.57
	(b) Power Division	453.15	475.35	1779.71
	(c) Steel division	410.76	590.35	2040.86
	(d) Rice Division	2232.85	1230.69	4413.54
	<b>Total Revenue</b>	<b>6354.63</b>	<b>4661.62</b>	<b>16985.68</b>
	Less : Intersegment Revenue	467.69	357.66	1905.12
	<b>Net Total Revenue</b>	<b>5886.94</b>	<b>4303.96</b>	<b>15080.56</b>
2	Segment Results			
	(a) Solvent Extraction Division	60.76	44.11	161.32
	(b) Power Division	-2.32	23.02	190.97
	(c) Steel division	-36.02	-7.38	-105.63
	(d) Rice Division	-12.07	-12.91	-14.09
	<b>Total</b>	<b>10.35</b>	<b>46.84</b>	<b>232.57</b>
	Unallocated Expenditure	0	0	0
	Profit before tax	10.35	46.84	232.57
	Provision for tax	0	0	51.66
	Deferred Tax	0	0	17.34
	<b>Net Profit</b>	<b>10.35</b>	<b>46.84</b>	<b>163.57</b>
3	Segment Assets:			
	(a) Solvent Extraction Division	2521.15	3281.11	2844.72
	(b) Power Division	2254.13	1959.16	2015.63
	(c) Steel division	457.20	679.40	473.96
	(d) Rice Division	2559.44	1376.43	2221.18
	<b>Total</b>	<b>7791.92</b>	<b>7296.10</b>	<b>-7555.49</b>
	Less : Intersegment Assets	1492.96	907.76	1399.72
	<b>Net Segment Assets</b>	<b>6298.96</b>	<b>6388.34</b>	<b>6155.77</b>
4	Segment Liabilities			
	(a) Solvent Extraction Division	1296.86	2206.78	1681.19
	(b) Power Division	624.44	470.93	383.62
	(c) Steel Division	671.88	759.80	652.62
	(d) Rice Division	2634.95	1438.70	2284.62
	<b>Total</b>	<b>5228.13</b>	<b>4876.21</b>	<b>5002.05</b>
	Less : Intersegment Liabilities	1492.96	907.76	1399.72
	<b>Net Segment Liabilities</b>	<b>3735.17</b>	<b>3968.45</b>	<b>3602.33</b>
5	Capital Employed			
	(a) Solvent Extraction Division	1224.29	1074.33	1163.53
	(b) Power Division	1629.69	1488.23	1632.01
	(c) Steel division	-214.68	-80.40	-178.66
	(d) Rice Division	-75.51	-62.27	-63.44
	<b>Total</b>	<b>2563.79</b>	<b>2419.89</b>	<b>2553.44</b>

Notes : (1) The above unaudited results for the quarter ended 30<sup>th</sup> June 2022 were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 08.08.2022  
(2) The Limited review of unaudited financial results for the quarter ended 30<sup>th</sup> June 2022 as required in terms of clause 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by Statutory Auditors.

Place: Vijayawada  
Date: 08.08.2022

For Balaji Agro Oils limited  
Sd/- (V.Suraj Kumar)  
Joint Managing Director





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(CIN: L15143AP1994PLC017454)

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STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE 2022  
Rs. in Lakhs

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2	Expenses:			
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Rs. in Lakhs

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Place: Vijayawada  
Date: 08.08.2022

For Balaji Agro Oils limited  
Sd/- (V.Suraj Kumar)  
Joint Managing Director

