



# Balaji Agro Oils Limited

(CIN: L15143AP1994PLC017454)

Regd. Office : 74-2-19, Old Check Post Center, Krishna Nagar, Vijayawada - 520007

STATEMENT OF STANDALONE AUDITED RESULTS FOR THE YEAR ENDED 30<sup>th</sup> JUNE 2020

Rs. in Lakhs

Sl. No.	Particulars	Quarter Ended		Year Ended
		30.06.2020 Unaudited	30.06.2019 Unaudited	31.03.2020 Audited
1	Revenue from Operations:			
	(a) Revenue from Operations (Net)	2559.44	2692.70	8756.81
	(b) Other Income	0.00	0.00	15.56
	Total Revenue	2559.44	2692.70	8772.31
2	Expenses:			
	(a) Cost of materials consumed	2103.00	2198.30	7459.45
	(b) Purchases of stock in trade			0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	101.25	125.65	244.65
	(d) Employees benefits expense	58.90	51.92	261.64
	(e) Finance costs	27.58	23.13	102.07
	(f) Depreciation and amortisation expense	11.76	11.43	45.91
	(g) Other expenses	232.70	249.65	589.93
	Total Expenses	2535.19	2660.08	8703.65
3	Profit before exceptional and extraordinary items and tax	24.25	32.62	68.72
4	Exceptional items	0.00	0.00	0.00
5	Profit before extraordinary items and tax	24.25	32.62	68.72
6	Extraordinary items	0.00	0.00	0.00
7	Profit before tax	24.25	32.62	68.72
8	Tax expense:			
	Current tax	0.00	0.00	17.18
	Deferred tax	0.00	0.00	4.43
	Total tax expenses	0.00	0.00	21.61
9	Net profit / IOSG from continuing operations	24.25	32.62	47.11
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00
11	Tax expense of discontinuing operations	0.00	0.00	0.00
12	Net Profit / loss from discontinuing operations after tax	0.00	0.00	47.11
13	Profit / loss for the period before minority interest	24.25	32.62	47.11
14	Share of profit / loss of associates	0.00	0.00	0.00
15	Profit / loss of minority interest	0.00	0.00	0.00
16	Net profit / loss for the period	24.25	32.62	47.11
17	Other Comprehensive Income			
	Items will not be reclassified to profit & Loss	0.00	0.00	0.00
	(a) Remeasurement of the defined benefit plans	0.00	0.00	0.00
	Tax relating to the items not reclassified to P & L	0.00	0.00	0.00
18	Total Comprehensive Income for the period	24.25	32.62	47.11
19	Details of equity share capital			
	Paid-up equity share capital	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10
20	Reserves excluding revaluation reserves	1192.62	1153.99	1168.37
21	Earnings per equity share			
	Basic earnings / loss per share from continuing and discontinued operations	0.23	0.31	0.45
	Diluted earnings / loss per share from continuing and discontinued operations	0.23	0.31	0.45

Notes : (1) The above audited results for the year ended 30<sup>th</sup> June 2020 were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14-09-2020

(2) The Limited review of audited financial results for the year period ended 30<sup>th</sup> June 2020 as required in terms of clause 33 of SEBI

(Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by Statutory Auditors.

Place: Vijayawada,  
Date: 14/09/2020

## Segment Wise Revenue, Results and Capital Employed for the Year Ended 30<sup>th</sup> June 2020

Rs. in Lakhs

Sl. No.	Particulars	Quarter Ended		Year Ended
		30.06.2020 Unaudited	30.06.2019 Unaudited	31.03.2020 Audited
1	Segment Revenue			
	(a) Solvent Extraction Division	2045.62	2088.17	6766.49
	(b) Power Division	445.83	471.52	1385.08
	(c) Steel division	80.42	207.20	849.52
	Total Revenue	2571.87	2766.89	9001.09
	Less :Intersegment Revenue	12.43	74.19	244.28
	Net Total Revenue	2559.44	2692.70	8756.81
2	Segment Results			
	(a) Solvent Extraction Division	38.15	22.30	126.14
	(b) Power Division	-10.25	18.40	40.14
	(c) Steel division	-3.65	-8.08	-97.56
	Total	24.25	32.62	68.72
	Unallocated Expenditure	0.00	0.00	0
	Profit beforeTax	24.25	32.62	68.72
	Provision for tax	0.00	0.00	17.18
	Deferred Tax	0.00	0.00	4.43
	Net Profit	24.25	32.62	47.11
3	Segment Assets			
	(a) Solvent Extraction Division	1895.66	1865.25	1993.04
	(b) Power Division	1800.05	1572.63	1816.86
	(c) Steel division	399.88	393.72	452.35
	Total	3895.59	3831.60	4062.25
	Less :Intersegment Assets	681.99	255.32	559.72
	Net Segment Assets	3213.60	3576.28	3502.53
4	Segment Liabilities			
	(a) Solvent Extraction Division	961.31	914.23	1096.84
	(b) Power Division	216.01	200.08	222.57
	(c) Steel Division	434.25	334.96	483.07
	Total	1611.57	1449.27	1802.48
	Less :Intersegment Liabilities	681.99	255.32	559.72
	Net Segment Liabilities	929.58	1193.95	1242.76
5	Capital Employed			
	(a) Solvent Extraction Division	934.35	951.02	896.20
	(b) Power Division	1384.04	1372.55	1394.29
	(c) Steel division	-34.37	58.76	-30.72
	Total	2284.02	2382.33	2259.77

For Balaji Agro Oils limited

Sd/- V.Suraj Kumar

Joint Managing Director

DIN No: 00227360

