

Balaji Agro Oils Limited

Regd. Office : 74-2-19, Old Check Post Center,
Krishna Nagar, Vijayawada - 520007

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED

31st DECEMBER 2018

Rs.In.Lakhs

	Particulars	3 Months Ended 31-12-2018	9 Months Ended 31-12-2018	9 Months Ended 31/12/2017	Year ended 31/03/2018 (Audited)
1	Net Sales	1748.06	5785.94	5423.57	6725.63
2	Other Income	0.00	0.00	0.00	0.81
3	Total Expenditure	1714.18	5677.45	5297.33	6571.21
4	Interest	11.87	59.05	41.55	66.39
5	Depreciation	10.81	33.31	32.61	42.57
6	Profit Before Tax /Loss(-) (1+2-3-4-5)	11.20	16.13	52.08	46.27
7	Provision for Taxation	-	-	-	8.82
	Current Tax	-	-	-	11.26
	Deffered tax(Asset)	-	-	-	(1.61)
	MAT Credit Entitlement				
8.	Net Profit / Loss(-)	11.20	16.13	52.08	27.80
9	Paid up Equity Share Capital	1088.57	1088.57	1088.57	1088.57
10	Reserves Excluding Revaluation Reserves	975.64	975.64	983.79	959.51
11	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized)	0.15 0.15	0.15 0.15	0.48 0.48	0.26 0.26
12	Aggregate of Non - Promoting Share Holding	45.08	45.08	45.08	45.08

Segment Wise Revenue, Results and Capital Employed Under
SEBI(LODR)Regulations,2015

	3Months Ended 31-12-2018	9 Months Ended 31-12-2018	9Month Ended 31-12-2017	Year ended 31/03/20 18 (Audited)
1. Segment Revenue (Net Sale/ Income from each segment)				
(a)Solvent Extraction Division	1583.37	4301.26	4227.49	5080.72
(b)Power Division	142.38	873.81	735.34	998.18
(c)Steel Division	41.63	783.47	612.08	846.75
TOTAL	1767.38	5958.54	5574.91	6925.65
Less : Intersegment Revenue	19.32	172.60	151.34	200.02
Net Sales / Income from operations	1748.06	5785.94	5423.57	6725.63
2. Segment Results (Profit (+) / Loss (-) before Tax from each segment)				
(a)Solvent Extraction Division	24.03	60.13	49.02	80.38
(b)Power Division	(14.00)	(55.02)	23.84	(44.40)
(c)Steel Division	1.17	11.02	(20.78)	10.29
TOTAL	11.20	16.13	52.08	46.27
Less : Other unallocable expenditure net of unallocable income	-----	-----	-----	-----
TOTAL PROFIT BEFORE TAX	11.20	16.13	52.08	46.27
3. Capital Employed (Segment assets - segment liabilities)	733.45	733.45	647.77	673.32
(a)Solvvet Extraction Division	1252.25	1252.25	1375.51	1307.27
(b)Power Division	68.47	68.47	27.77	57.45
©Steel Division				
TOTAL	2054.17	2054.17	2051.05	2038.04

Note :- (1) The above results have been taken on recorded by the Board of Directors of the Company in its meeting held on 31/01/2019

