

Balaji Agro Oils Limited

Regd. Office : 74-2-19, Old Check Post Center,
Krishna Nagar, Vijayawada – 520007

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2019

Rs.In.Lakhs

	Particulars	3 Months Ended 30-09-2019	6 Months Ended 30-09-2019	6 Months Ended 30/09/2018	Year ended 31/03/2019 (Audited)
1	Net Sales	1753.14	4445.84	4037.88	8229.54
2	Other Income	0.00	0.00	0.00	5.37
3	Total Expenditure	1690.20	4315.72	3963.27	8042.59
4	Interest	29.51	52.64	47.18	81.69
5	Depreciation	11.42	22.85	22.50	45.70
6	Profit Before Tax /Loss(-) (1+2-3-4-5)	22.01	54.63	4.93	64.93
7	Provision for Taxation Current Tax Deffered tax(Asset) MAT Credit Entitlement	- - -	- - -	- - -	12.49 35.62 (2.01)
8.	Net Profit / Loss(-)	22.01	54.63	4.93	18.83
9	Paid up Equity Share Capital	1057.71	1057.71	1088.57	1057.71
10	Reserves Excluding Revaluation Reserves	1175.89	1175.89	964.44	1121.26
11	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized)	0.52 0.52	0.52 0.52	0.05 005	0.17 0.17
12	Aggregate of Non – Promoting Share Holding	41.85	41.85	45.08	41.85

Segment Wise Revenue, Results and Capital Employed Under
SEBI(LODR)Regulations,2015

	3Months Ended 30-09-2019	9 Months Ended 30-09-2019	9Month Ended 30-09-2018	Year ended 31/03/2019 (Audited)
1. Segment Revenue (Net Sale/ Income from each segment)				
(a)Solvent Extraction Division	1253.27	3341.44	2717.89	5893.93
(b)Power Division	328.29	799.81	731.43	1409.70
(c)Steel Division	233.72	440.92	741.84	1204.25
TOTAL	1815.28	4582.17	4191.16	8507.88
Less : Intersegment Revenue	62.14	136.33	153.28	278.34
Net Sales / Income from operations	1753.14	4445.84	4037.88	8229.54
2. Segment Results (Profit (+) / Loss (-) before Tax from each segment)				
(a)Solvent Extraction Division	12.30	34.60	36.10	97.67
(b)Power Division	11.68	30.08	(41.02)	(44.08)
(c)Steel Division	(1.97)	(10.05)	9.85	11.74
TOTAL	22.01	54.63	4.93	64.93
Less : Other unallocable expenditure net of unallocable income	-----	-----	-----	-----
	22.01	54.63	4.93	64.93
TOTAL PROFIT BEFORE TAX				
3. Capital Employed (Segment assets – segment liabilities)				
(a)Solvet Extraction Division	963.32	963.32	709.42	928.72
(b)Power Division	1384.23	1384.23	1266.25	1354.15
©Steel Division	56.79	56.79	67.30	66.84
TOTAL	2404.34	2404.34	2042.97	2349.71

Note :- (1) The above results have been taken on recorded by the Board of Directors of the Company in its meeting held on 09/10/2019