

**Balaji Agro Oils Limited**

Regd. Office : 74-2-19, Old Check Post Center,  
Krishna Nagar, Vijayawada - 520007

**UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED****30<sup>th</sup> JUNE 2019**

SL NO	Particulars	3 Months Ended 30-06-2019	3 Months Ended 30-06-2018	Year Ended 31-03-2019
1	Net Sales	2692.70	2219.95	8229.54
2	Other Income	0.00	0.00	5.37
3	Total Expenditure	2625.52	2182.92	8042.59
4	Interest	23.13	24.08	81.69
5	Depreciation	11.43	11.02	45.70
6	Profit before Tax (1+2-3-4-5)	32.62	1.93	64.93
7	Provision for taxation Current Tax Differed tax (Asset) MAT Credit Entitlement	- - -	- - -	12.49 35.62 (2.01)
8	Net Profit	32.62	1.93	18.83
9	Paid up Equity Share capital	1057.71	1088.57	1057.71
10	Reserves Excluding Revaluation Reserves	1153.99	961.44	1121.26
11	Basic and diluted EPS for the period for the year to date and for the previous year (not to be annualized)	0.31 0.31	0.02 0.02	0.17 0.17
12	Aggregate of Non Promoting share holding	41.85	45.08	41.85

Segment Wise Revenue, Results and Capital Employed Under  
SEBI(LODR)Regulations,2015

	3 Months Ended 30-06-2019	3 Months Ended 30-06-2018	Year Ended 31-03-2019
1. Segment Revenue (Net Sale/ Income from each segment)			
(a) Solvent Extraction Division	2088.17	1498.59	5893.93
(b) Power Division	471.52	386.61	1409.70
(c) Steel Division	207.20	418.18	1204.25
<b>TOTAL</b>	<b>2766.89</b>	<b>2303.38</b>	<b>8507.88</b>
Less : Intersegment Revenue	<b>74.19</b>	<b>83.43</b>	<b>278.34</b>
Net Sales / Income from operations	<b>2692.70</b>	<b>2219.95</b>	<b>8229.54</b>
2. Segment Results (Profit (+) / Loss (-) before Tax from each segment)			
(a) Solvent Extraction Division	22.30	18.15	97.67
(b) Power Division	18.40	(22.30)	(44.48)
(c) Steel Division	( 8.08)	6.08	11.74
<b>TOTAL</b>	<b>32.62</b>	<b>1.93</b>	<b>64.93</b>
Less : Other unallocable expenditure net of unallocable income		----	----
	<b>32.62</b>	<b>1.93</b>	<b>64.93</b>
<b>TOTAL PROFIT BEFORE TAX</b>			
3. Capital Employed (Segment assets - segment liabilities)			
(a) Solvet Extraction Division	<b>951.02</b>	<b>691.47</b>	<b>928.72</b>
(b) Power Division	<b>1372.55</b>	<b>1284.97</b>	<b>1354.15</b>
(c) Steel Division	<b>58.76</b>	<b>63.53</b>	<b>66.84</b>
<b>TOTAL</b>	<b>2382.33</b>	<b>2039.97</b>	<b>2349.71</b>

**Note :-** (1) The above results have been taken on recorded by the Board of Directors of the Company in its meeting held on 31/07/2019