

Balaji Agro Oils Limited

Regd. Office : 74-2-19, Old Check Post Center,
Krishna Nagar, Vijayawada - 520007

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED

31st MARCH, 2019

Rs.In.Lakhs

	Particulars	9 Months Ended 31-12- 2018	3 Months Ended 31-03-2019	Year Ended 31/03/2019 (Audited)	Year ended 31/03/2018 (Audited)	Year ended 31/03/2017 (Audited)
1	Net Sales	5785.94	2443.60	8229.54	6725.63	6916.18
2	Other Income	0.00	5.37	5.37	0.81	5.95
3	Total Expenditure	5677.45	2365.14	8042.59	6571.21	6732.22
4	Interest	59.05	22.64	81.69	66.39	82.03
5	Depreciation	33.31	12.39	45.70	42.57	38.80
6	Profit Before Tax /Loss(-) (1+2-3-4-5)	16.13	48.80	64.93	46.27	69.08
7	Provision for Taxation	-	12.49	12.49	8.82	13.16
	Current Tax	-	35.62	35.62	11.26	8.98
	Deffered tax(Asset)	-	(2.01)	(2.01)	(1.61)	(10.63)
	MAT Credit Entitlement					
8.	Net Profit / Loss(-)	16.13	2.70	18.83	27.80	57.57
9	Paid up Equity Share Capital	1088.57	1057.71	1057.71	1088.57	1088.57
10	Reserves Excluding Revaluation Reserves	975.64	1121.26	1121.26	959.51	931.71
11	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized)	0.15 0.15	0.17 0.17	0.17 0.17	0.26 0.26	0.53 0.53
12	Aggregate of Non - Promoting Share Holding	45.08	41.85	41.85	45.08	45.08

Segment Wise Revenue, Results and Capital Employed Under
SEBI(LODR)Regulations,2015

	9 Months Ended 31-12-2018	3 Months Ended 31-03-2019	YEAR Ended 31-03-2019 (Audited)	Year ended 31/03/2018 (Audited)	Year ended 31-03- 2017 (Audited)
1. Segment Revenue (Net Sale/ Income from each segment)					
a.Solvent Extraction Division	4301.26 873.81	1592.67 535.89	5893.93 1409.70	5080.72 998.18	4845.62 1644.74
b.Power Division	783.47	420.78	1204.25	846.75	667.11
c.Steel Division					
	5958.54	2549.34	8507.88	6925.65	7157.47
TOTAL	172.60	105.74	278.34	200.02	241.29
Less : Intersegment Revenue	5785.94	2443.60	8229.54	6725.63	6916.18
Net Sales / Income from operations					
2. Segment Results (Profit (+) / Loss (-) before Tax from each segment	60.13	37.54	97.67	80.38	35.19
a.Solvent Extraction Division	(55.02) 11.02	10.54 0.72	(44.48) 11.74	(44.40) 10.29	79.82 45.93
b.Power Division					
c.Steel Division					
	16.13	48.80	64.93	46.27	69.08
TOTAL	----	----	----	----	----
Less : Other unallocable expenditure net of unallocable income	16.13	48.80	64.93	46.27	69.08
TOTAL PROFIT BEFORE TAX					

3. Capital Employed (Segment assets - segment liabilities)	733.45	928.72	928.72	673.32	598.75
a.Solvet Extraction Division	1252.25	1354.15	1354.15	1307.27	1351.67
b.Power Division	68.47	66.84	66.84	57.45	48.55
c.Steel Division					
TOTAL	2054.17	2349.71	2349.71	2038.04	1998.97

Note : - (1) The above results have been taken on recorded by the Board of Directors of the Company in its meeting held on 29/05/2019